

Submitted by: Chairman of the Assembly
at the Request of the
Mayor

Prepared by: Office of Management
and Budget

For Reading: April 17, 2007

See AR 2007-97(1)

ANCHORAGE, ALASKA

AR NO. 2007 - 97

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING
FUNDS FOR THE 2007 GENERAL GOVERNMENT OPERATING BUDGET

WHEREAS, the approved 2007 budget for the Municipality of Anchorage was effective on January 1, 2007; and

WHEREAS, the Mayor has recommended revisions to department and fund appropriations for 2007; now, therefore,

The Anchorage Assembly resolves:

Section 1. The following revisions to operating department and agency budgets and appropriations are approved for the 2007 fiscal year:

<u>Department/Agency</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
<u>General Government Agencies</u>			
1000 Assembly	\$ 2,738,100	\$ -	\$ 2,738,100
1050 Equal Rights Commission	613,690	-	613,690
1060 Internal Audit	485,260	-	485,260
1100 Office of the Mayor	1,410,550	-	1,410,550
1130 Office of Equal Opportunity	298,670	-	298,670
1150 Municipal Attorney	7,009,830	-	7,009,830
1200 Municipal Manager	2,574,760	-	2,574,760
1220 Heritage Land Bank/Real Estate	7,129,240	16,000	7,145,240
1300 Finance	10,740,980	867,810	11,608,790
1360 Chief Fiscal Officer	699,390	-	699,390
1400 Information Technology	1,337,750	-	1,337,750
1500 Planning	4,638,700	(881,060)	3,757,640
1800 Employee Relations	4,161,100	402,390	4,563,490
1900 Purchasing	1,435,990	-	1,435,990
1950 Office of Management and Budget	1,163,570	-	1,163,570
2000 Health and Human Services	12,182,640	89,840	12,272,480
3000 Fire	64,374,170	933,490	65,307,660
4000 Police	76,321,900	10,000	76,331,900
5100 Economic and Community Development	20,625,810	415,640	21,041,450

	<u>Department/Agency</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
1				
2				
3	5500 Anchorage Parks and Recreation	12,489,730	2,552,570	15,042,300
4	6000 Public Transportation	18,885,540	358,000	19,243,540
5	7300 Project Management & Engineering	7,426,250	130,050	7,556,300
6	7400 Maintenance and Operations	82,751,030	(738,400)	82,012,630
7	7500 Development Services	9,732,000	1,000,310	10,732,310
8	7700 Traffic	6,253,950	78,530	6,332,480
9	Subtotal General Government Agencies	\$ 357,480,600	\$ 5,235,170	\$ 362,715,770
10				
11	<u>Internal Service Agencies</u>			
12				
13	1300 Municipal Manager--Self Insurance	\$ 9,352,880	\$ -	\$ 9,352,880
14	1400 Information Technology	15,378,970	465,390	15,844,360
15	Subtotal General Government Agencies	\$ 24,731,850	\$ 465,390	25,197,240
16				
17	<u>Special Revenue Funds</u>			
18				
19	7680 Fund 202 Convention Center Reserve	\$ 11,242,410	\$ 407,430	\$ 11,649,840
20				
21	TOTAL ALL AGENCIES	\$ 393,454,860	\$ 6,107,990	\$ 399,562,850
22				

Section 2. The following revisions to operating funds appropriations are approved for the 2007 fiscal year.

	<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
23					
24					
25					
26					
27		<u>General Funds</u>			
28					
29					
30					
31	101	Areawide General	\$ 112,386,800	\$ 2,009,510	\$ 114,396,310
32	102	City Service Area (SA)	89,530	-	89,530
33	104	Chugiak Fire Service Area	876,630	227,280	1,103,910
34	105	Glen Alps SA	364,160	30,060	394,220
35	106	Girdwood Valley SA	1,419,780	205,930	1,625,710
36	111	Birchtree/Elmore Limited Rd SA (LRSA)	233,200	25,360	258,560
37	112	Sec. 6/Campbell Airstrip LRSA	106,070	22,940	129,010
38	113	Valli Vue Estates LRSA	242,320	-	242,320
39	114	Skyranch Estates LRSA	33,180	1,420	34,600
40	115	Upper Grover LRSA	9,870	4,010	13,880
41	116	Raven Woods/Bubbling Brook LRSA	12,140	5,770	17,910
42	117	Mt. Park Estates LRSA	26,410	6,070	32,480
43	118	Mt. Park/Robin Hill LRSA	121,390	6,500	127,890
44	119	Chugiak/Birchwood/Eagle River Rural Rd SA	5,763,360	786,660	6,550,020
45	121	Eaglewood Contributing LRSA	95,050	10	95,060

	<u>Fund #</u>	<u>Fund Descriptions</u>	<u>Approved Budget</u>	<u>Revision</u>	<u>Revised Budget</u>
1					
2					
3	122	Gateway Contributing LRSA	2,140	210	2,350
4	123	Lakehill LRSA	29,410	2,690	32,100
5	124	Totem LRSA	15,700	17,510	33,210
6	125	Paradise Valley South LRSA	8,020	3,590	11,610
7	126	SRW Homeowners LRSA	46,850	1,960	48,810
8	129	Eagle River Street Light SA	260,500	13,630	274,130
9	131	Anchorage Fire SA	50,071,560	48,260	50,119,820
10	141	Anchorage Roads and Drainage SA	66,860,200	(407,320)	66,452,880
11	142	Talus West LRSA	61,140	17,140	78,280
12	143	Upper O'Malley LRSA	552,730	69,720	622,450
13	144	Bear Valley LRSA	40,540	8,670	49,210
14	145	Rabbit Creek View/Heights LRSA	76,020	4,790	80,810
15	146	Villages Scenic Parkway LRSA	9,080	5,090	14,170
16	147	Sequoia Estates LRSA	19,110	6,070	25,180
17	148	Rockhill LRSA	23,920	25,130	49,050
18	149	South Goldenview Rural Road SA	455,610	57,290	512,900
19	151	Anchorage Metropolitan Police SA	82,877,640	77,990	82,955,630
20	161	Anchorage Parks and Recreation SA	17,894,820	81,030	17,975,850
21	162	Eagle River/Chugiak Parks/Recreation SA	3,850,950	295,420	4,146,370
22	181	Anchorage Building Safety SA	8,574,050	31,770	8,605,820
23	191	Public Finance & Investment	731,060	836,800	1,567,860
24		Subtotal General Funds	\$ 354,240,940	\$ 4,528,960	\$ 358,769,900
25					
26		<u>Special Revenue Funds</u>			
27					
28	202	Convention Center Reserves	\$ 11,242,410	\$ 407,430	\$ 11,649,840
29	213	Police/Fire Retiree Medical Liability	610	-	610
30	221	Heritage Land Bank	1,089,860	1,320	1,091,180
31		Subtotal Special Revenue Funds	\$ 12,332,880	\$ 408,750	\$ 12,741,630
32					
33		<u>Debt Service Funds</u>			
34					
35	301	PAC Surcharge Revenue Bond	\$ 340,820	\$ -	\$ 340,820
36	313	Police/Fire Retiree Medical Liability Fund	1,931,460	335,890	2,267,350
37		Subtotal Debt Service Fund	\$ 2,272,280	\$ 335,890	\$ 2,608,170
38					
39		<u>Internal Service Funds</u>			
40					
41	602	Self Insurance Fund	511,320	10	511,330
42	607	Management Information Systems	3,450	(980)	2,470
43		Subtotal Internal Service Funds	\$ 514,770	\$ (970)	\$ 513,800
44					
45		TOTAL ALL FUNDS	\$ 369,360,870	\$ 5,272,630	\$ 374,633,500

Section 3. The sum of Three Hundred Thirty Three Thousand One Hundred Ten Dollars (\$333,110) is appropriated from unappropriated interest earnings in the Areawide Capital Improvement Project Fund (401) as a contribution to the Areawide General Fund (101), Maintenance and Operations Department, Facility Maintenance Section to partially offset the tax cost of major repairs to general government buildings and facilities.

Section 4. The sum of One Hundred Ten Thousand Dollars (\$110,000) in revenues from administrative fees for the Block 70 Parking Garage and contributed from the Anchorage Roads and Drainage Service Area General Fund (141), Maintenance and Operations Department, is appropriated to the Anchorage Roads and Drainage Service Area Capital Improvement Project Fund (441), Project Management and Engineering Department, for the F Street Connectivity Project.

Section 5. This resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of _____, 2007.

Chair

ATTEST:

Municipal Clerk

PROPOSED REVISIONS TO 2007 GENERAL GOVERNMENT OPERATING BUDGET

Department	Description	Fund	Direct Costs	Revenues	Funding Sources				One-Time Tax Credit	Property Tax Under Charter Limit	Property Tax With Max Tax Rates
					IGCs Outside General Government	Fund Balance	Property Tax				
2007 General Government Operating Budget (approved 10/31/06)			393,454,860	149,922,610	24,093,990	277,500	219,160,760		(44,074,940)	161,481,900	13,603,920
Revenue Adjustments											
Empl Relat	Decrease due to COBRA outsourcing (9625)	101		(5,000)			5,000			5,000	
various	Additional Penalty & Interest on Delinquent Taxes (9003)	var		156,190			(156,190)			(156,190)	
Fire	Additional Ambulance Service Fees (9451)	101		267,750			(267,750)			(267,750)	
Fire	Additional E-911 Surcharge (9481)	101		250,000			(250,000)			(250,000)	
Police	Additional E-911 Surcharge (9481)	101		44,520			(44,520)			(44,520)	
Taxes & Res	Additional TANS earnings (9762)	var		24,380			(24,380)			(24,380)	
Taxes & Res	Adjusted Short-Term Interest on Cash Pools (9761, 9615)	var		109,020			(109,020)			(109,020)	
Taxes & Res	Additional Room Tax -- General Purpose (9023)	var		218,720			(218,720)			(218,720)	
H & H S	Reduce IM Revenues due to 4-Yr Vehicle Exemp (9151)	101		(100,000)			100,000			100,000	
Police	Adjusted revenue estimates (9212, 9214, 9215)	151		(589,200)			589,200			589,200	
Maint & Ops	Contribute unappropriated interest to Facility Mgmt (9601)	101		283,110			(283,110)			(283,110)	
Dev Svc	Updated revenue estimates for revenue-supported funds	181		31,770			(31,770)			(31,770)	
Finance	Updated revenue estimates for revenue-supported funds	191		(20,390)			20,390			20,390	
HLB/RES	Updated revenue estimates for revenue-supported funds	221		1,320			(1,320)			(1,320)	
var	IGC adjustments outside general government	var			39,480		(39,480)			(1,450)	(38,030)
	Total Revenue Adjustments		-	672,190	39,480	-	(711,670)		-	(673,640)	(38,030)
	Subtotal		393,454,860	150,594,800	24,133,470	277,500	218,449,090		(44,074,940)	160,808,260	13,565,890
Fund Balance Policy Compliance											
	Fund balance adjustment to meet 2.25% Emerg Rsv	101				4,249,110	(4,249,110)			(4,249,110)	
	Fund balance adjustment to meet 2.25% Emerg Rsv	131				31,140	(31,140)			(31,140)	
	Fund balance adjustment to meet 2.25% Emerg Rsv	141				1,052,070	(1,052,070)			(1,052,070)	
	Fund balance adjustment to meet 2.25% Emerg Rsv	151				(3,637,080)	3,637,080			3,637,080	
	Fund balance adjustment to meet 2.25% Emerg Rsv	161				(234,100)	234,100			234,100	
	Total Adjustments for Fund Balance Policy Compliance		-	-	-	1,461,140	(1,461,140)		-	(1,461,140)	-
	Subtotal		393,454,860	150,594,800	24,133,470	1,738,640	216,987,950		(44,074,940)	159,347,120	13,565,890
Transfers/Realignments with Net Zero Property Tax Effect											
Anch P&R	Transfer Park Maintenance from Maint & Ops to Anch P&R	161	2,529,880				2,529,880			2,529,880	
Maint & Ops	Transfer Park Maintenance to Anch P&R from Maint & Ops	161	(2,529,880)				(2,529,880)			(2,529,880)	
Maint & Ops	Transfer custodial svcs from Public Trans to Maint & Ops	101	3,000				3,000			3,000	
Public Trans	Transfer custodial svcs to Maint & Ops from Public Trans	101	(3,000)				(3,000)			(3,000)	
IT	Transfer position from OECD/Library to IT	607	110,390				110,390			110,390	
OECD	Transfer position to IT from OECD/Library	101	(110,390)				(110,390)			(110,390)	
OECD	Adjust AMA contract due to CPI & Population changes	101	(9,420)				(9,420)			(9,420)	
OECD	Adjust Community Development funding	101	9,420				9,420			9,420	

PROPOSED REVISIONS TO 2007 GENERAL GOVERNMENT OPERATING BUDGET

Department	Description	Fund	Direct Costs	Revenues	Funding Sources			One-Time Tax Credit	Property Tax Under Charter Limit	Property Tax SAs with Max Tax Rates
					IGCs Outside General Government	Fund Balance	Property Tax			
Fire	Transfer vacancy factor between Fund 101 & Fund 131	131	(720,000)				(720,000)		(720,000)	
Fire	Adjust funding for CSP contract & fire retiree medical ins	101	720,000				720,000		720,000	
Empl Relat	Transfer vacancy factor from Fund 213 to Fund 101	101	(3,270)				(3,270)		(3,270)	
Empl Relat	Transfer vacancy factor to Fund 101 from Fund 213	213	3,270				3,270		3,270	
H&HS	New Sr. Citizens Coordinator position (HHS internal funding)	101	47,110				47,110		47,110	
H&HS	Adjustments to accommodate new Sr. Citizen position	101	(47,110)				(47,110)		(47,110)	
Dev Svcs	Transfer Land Use Enforces functions to Dev Svcs fr Planning	101	881,060	60,000			821,060		821,060	
Planning	Transfer Land Use Enforce functions fr Planning to Dev Svcs	101	(881,060)	(60,000)			(821,060)		(821,060)	
Total Transfers /Realignments – Net Zero Tax Effect			-	-	-	-	-	-	-	-
Subtotal			393,454,860	150,594,800	24,133,470	1,738,640	216,987,950	(44,074,940)	159,347,120	13,565,890
Recurring.										
Dev Svcs	ROW Eng Tech III from part-time to full-time	101	25,000	25,000			-		-	
Dev Svcs	New Right-of-Way Officer (Eng Tech III)	101	45,800	45,800			-		-	
Maint & Ops	Utility rate increases	101	294,570				294,570		294,570	
Maint & Ops	Utility rate increases	141	147,170				147,170		147,170	
Maint & Ops	Maint & utilities for historical bldgs transfdr to MOA	101	14,000	14,000			-		-	
Maint & Ops	Contract svcs for historical bldgs transfdr to MOA	101	6,000	6,000			-		-	
Maint & Ops	Pedestrian Sidewalk snow removal (Bond O&M)	141	350,000				350,000		350,000	
PM&E	Add positions for Private Dev Svcs	101	130,050	130,050			-		-	
Public Trans	Increased labor in Paratransit Services contract	101	286,000				-		-	
Public Trans	Farebox revenue increase	101		250,000			286,000		286,000	
Public Trans	Advertising revenue increase	101		36,000			(250,000)		(250,000)	
Public Trans	Fuel for vanpools (reimbursed by participants)	101	75,000	75,000			(36,000)		(36,000)	
Traffic	Supplies in Paint & Signs Shop	101	78,530				78,530		78,530	
OECD	Incr tourism promo contract svcs (Room Tax funded)	101	82,710	82,710			-		-	
Empl Relat	Add FTE Admin (grade 9) to support Parking Authority	101	66,500	75,000			(8,500)		(8,500)	
HLB/RES	.35 FTE caretaker for Oscar Anderson House	101	16,000	16,000			-		-	
Finance	Seasonal grade 15 offset by Civic Ventures rev & Pub Fin	101	30,790	9,600			21,190		21,190	
Finance	Public Finance revenues available for position (9499)	191		21,190			(21,190)		(21,190)	
Finance	Contract out management of Cash Pool Funds	191	836,000	836,000			-		-	
Fire	One Fire Dispatcher	101	55,800				55,800		55,800	
Fire	Partial year O&M for new ALS Engine 12 (Bond O&M)	131	632,220				632,220		632,220	
H&HS	Cemetery utilities and grave restoration	101	32,000	32,000			-		-	
H&HS	Reclassify supervisory nurse positions	101	22,840	22,840			-		-	
H&HS	Pharmaceuticals in Community Health clinics	101	35,000	35,000			-		-	
Police	Direct phone line additions for emergency calls	101	10,000	10,000			-		-	
Maint & Ops	Debt service adjustments	141	(1,121,260)				(1,121,260)		(1,121,260)	
Fire	Debt service adjustments	131	(32,500)				(32,500)		(32,500)	
Anch P&R	Debt service adjustments	161	1,000				1,000		1,000	

PROPOSED REVISIONS TO 2007 GENERAL GOVERNMENT OPERATING BUDGET

Department	Description	Fund	Direct Costs	Revenues	Funding Sources				One-Time Tax Credit	Property Tax Under Charter Limit	Property Tax SAs with Max Tax Rates
					IGCs Outside General Government	Fund Balance	Property Tax				
Anch P&R	O&M Increase due to completion of bond-funded projects	161	5,800				5,800			5,800	
Conv Ctr	Professional svcs in Fund 202-7684 (Room Tax funded)	202	245,070	245,070			-			-	
Conv Ctr	Professional svcs in Fund 202-7685 (Room Tax funded)	202	162,360	162,360			-			-	
	Total Recurring		2,532,450	2,129,620	-	-	402,830	-	-	402,830	-
	Subtotal		395,987,310	152,724,420	24,133,470	1,738,640	217,390,780	(44,074,940)	159,749,950	13,565,890	
One-Time Dev Svcs	Non-labor costs associated w/ new position	101	48,450	48,450			-			-	
OECD	Fairview After-School Program	101	45,000				45,000			45,000	
OECD	Legal Settlement in Department of Neighborhoods	101	17,240				17,240			17,240	
OECD	West High Auditorium	101	50,000	50,000			-			-	
Finance	Training covered by reimb of GFOA teleconference	101	1,020	1,020			-			-	
IT	Depreciation expense of PeopleSoft assets	607	187,000		30,940		156,060			156,060	
IT	Capitalization of assets to support E-Government Initiative	607	168,000		40,950		127,050			127,050	
Maint & Ops	Recycled Asphalt Program (Bond funded)	141	530,090		530,090		-			-	
Maint & Ops	Small Drainage, Asphalt & Concrete Rehab (IGC to Capital)	141	193,900		193,900		-			-	
Maint & Ops	Contribution to Fund 441 for Downtown F St Connectivity	141	110,000	110,000			-			-	
Empl Relat	Prefunding transfer to Police/Fire Retiree Medical Trust	313	335,890			335,890	-			-	
	Total One-Time		1,686,590	209,470	795,880	335,890	345,350	-	-	345,350	-
	Subtotal		397,673,900	152,933,890	24,929,350	2,074,530	217,736,130	(44,074,940)	160,095,300	13,565,890	
Board Requests from Service Areas with Maximum Tax Rates											
Fire	Chugiak Fire Service Area for Fire Services @ max tax	104	230,700				230,700			230,700	
Fire	Girdwood Valley SA for Fire Services	106	47,270				47,270			47,270	
Parks & Rec	Girdwood Valley SA for park maintenance	106	15,890				15,890			15,890	
Maint & Ops	Girdwood Valley SA for road maintenance	106	143,540				143,540			143,540	
Maint & Ops	Glen Alps SA for O & Ms and contribution to capital	105	30,050				30,050			30,050	
Maint & Ops	Birch Tree/Elmore road maintenance @ max tax	111	25,360				25,360			25,360	
Maint & Ops	Campbell Airstrip road maintenance	112	22,930				22,930			22,930	
Maint & Ops	Skyranch Estates road maintenance @ max tax	114	1,410				1,410			1,410	
Maint & Ops	Upper Grover road maintenance @ max tax	115	4,000				4,000			4,000	
Maint & Ops	Ravenwood road maintenance @ max tax	116	5,770				5,770			5,770	
Maint & Ops	Mt Park Estates road maintenance @ max tax	117	6,070				6,070			6,070	
Maint & Ops	Mt Park/Robin Hill road maintenance @ max tax	118	6,500				6,500			6,500	
Maint & Ops	CBERRSA operating maint (fund bal supported)	119	389,290			724,600	(335,310)			(335,310)	
Maint & Ops	CBERRSA contribution to capital	119	396,270				396,270			396,270	
Maint & Ops	Gateway Contributing SA contribution to CBERRSA	122	200				200			200	
Maint & Ops	Lakehill road maintenance	123	2,690				2,690			2,690	

PROPOSED REVISIONS TO 2007 GENERAL GOVERNMENT OPERATING BUDGET

Department	Description	Fund	Direct Costs	Revenues	Funding Sources			One-Time Tax Credit	Property Tax Under Charter Limit	Property Tax SAs with Max Tax Rates
					IGCs Outside General Government	Fund Balance	Property Tax			
Maint & Ops	Totem road maintenance @ max tax	124	17,510				17,510			17,510
Maint & Ops	Paradise Valley road maintenance @ max tax	125	3,580				3,580			3,580
Maint & Ops	SRW Homeowners road maintenance @ max tax	126	1,960				1,960			1,960
Maint & Ops	Eagle River Street Lights funding for utilities	129	13,350				13,350			13,350
Maint & Ops	Talus West road maintenance	142	17,140				17,140			17,140
Maint & Ops	Upper O'Malley road maintenance @ max tax	143	69,710				69,710			69,710
Maint & Ops	Bear Valley road maintenance @ max tax	144	8,670				8,670			8,670
Maint & Ops	Rabbit Crk View & Hts road maintenance @ max tax	145	4,780				4,780			4,780
Maint & Ops	Villages Scenic Pkwy road maintenance @ max tax	146	5,080				5,080			5,080
Maint & Ops	Sequoia Estates road maintenance @ max tax	147	6,070				6,070			6,070
Maint & Ops	Rockhill road maintenance @ max tax	148	25,120				25,120			25,120
Maint & Ops	So Goldenview View road maintenance @ max tax	149	56,960				56,960			56,960
OECD	ER/Chugiak P&R funding for parks operations	162	132,430				132,430			132,430
OECD	ER/Chugiak P&R funding for contribution to capital	162	198,650				198,650			198,650
Total Requests from Service Areas with Maximum Tax Rates			1,888,950	-	-	724,600	1,164,350	-	-	1,164,350
Subtotal			399,562,850	152,933,890	24,929,350	2,799,130	218,900,480	160,095,300		14,730,240
1st Quarter Revisions			6,107,990	3,011,280	835,360	2,521,630	(260,280)	-	(1,386,600)	1,126,320
Approved 2007 General Government Operating Budget			393,454,860	149,922,610	24,093,990	277,500	219,160,760	(44,074,940)	161,481,900	13,603,920
Revised General Government Operating Budget			399,562,850	152,933,890	24,929,350	2,799,130	218,900,480	(44,074,940)	160,095,300	14,730,240

Funding Sources

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MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 265-2007

Meeting Date: April 17, 2007

1 FROM: MAYOR

2
3 SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 REVISING AND APPROPRIATING FUNDS FOR THE 2007
5 GENERAL GOVERNMENT OPERATING BUDGET
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9 Assembly Resolution 2007-97 reflects the Administration's proposed revisions to the 2007
10 General Government Operating Budget in the amount of \$6.1 million. Proposed revisions
11 are presented in the spreadsheet attached.
12

13 Revisions are proposed in six major categories:

- 14 • Revenue adjustments
 - 15 • Fund balance policy compliance
 - 16 • Transfers/realignments with no net property tax effect
 - 17 • Recurring revisions
 - 18 • One-time revisions
 - 19 • Service Area Board requests
- 20

21 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF
22 THE MUNICIPALITY OF ANCHORAGE REVISING AND APPROPRIATING FUNDS
23 FOR THE 2007 GENERAL GOVERNMENT OPERATING BUDGET.
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26 Prepared by: Office of Management and Budget
27 Recommended by: Janet Mitson, Director, Office of Management and Budget
28 Concur: Jeffrey E. Sinz, Chief Fiscal Officer
29 Concur: Denis C. LeBlanc, Municipal Manager
30 Respectfully submitted : Mark Begich, Mayor
31

Content Information**Content ID :** 005011**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

Title: REVISING AND APPROPRIATING FUNDS FOR THE 2007
GENERAL GOVERNMENT OPERATING BUDGET**Author:** foutzrs**Initiating Dept:** OMB**Description:** AR 2007-97 and AM 2265-2007 full text documents following earlier
submittal by title only.**Date Prepared:** 4/17/07 2:30 PM**Director Name:** Janet L. Mitson**Assembly Meeting**
Date MM/DD/YY: 4/17/07 12:00 AM**Public Hearing**
Date MM/DD/YY: 5/1/07 12:00 AM**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/17/07 2:42 PM	Checkin	foutzrs	Public	005011
FundsAppropWorkflow	4/17/07 2:58 PM	Reject	mitsonjl	Public	005011
FundsAppropWorkflow	4/17/07 3:08 PM	Checkin	foutzrs	Public	005011
OMB_SubWorkflow	4/17/07 3:17 PM	Approve	mitsonjl	Public	005011
Finance_SubWorkflow	4/17/07 3:18 PM	Approve	sinzje	Public	005011
MuniManager_SubWorkflow	4/17/07 3:22 PM	Approve	maglaquijp	Public	005011
MuniMgrCoord_SubWorkflow	4/17/07 3:22 PM	Approve	maglaquijp	Public	005011

M.O.A.
 2007 APR 17 PM 3:58
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